

Year 2001 CVP/SWP Operations Plan

Based on January 1 - 50% Exceedence Hydrology

Oct	Nov	Dec	Jan		Feb		Mar		Apr		May		Jun	Jul	Aug	Sep
			1-15	16-31	1-15	16-28	1-15	16-31	1-15	16-30	1-15	16-31				

EWA Asset Acquisitions

Fixed

North of Delta Purchases																
S-O-D Purchases in SL																
S-O-D Purchases in GW																

Variable

Flexing E/I Ratio																
JPOD																
CVP & SWP re-operation																
EWA Share of SWP Gain																

Source Shifting

MWD																
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EWA Asset Balances

EWA North-of-Delta Balance -- Assets in Storage

SWP																
CVP																
Other																
Total																

EWA South-of-Delta Balance -- Assets in Storage

SWP																
CVP																
Other																
Combined																

EWA South-of-Delta Balance -- Source Shifting Assets

SWP																
CVP																
Combined																

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(b)(2) Operations

Changes in Upstream Storage																
Changes in Upstream Releases																
Changes in Export																
Monthly Subtotal																
Total																

EWA Operations

Changes in SWP Operations

Oroville Storage																
Exports																
San Luis Reservoir																
Change in S-O-D Deliveries																
South-of-Delta Balance																

Changes in CVP Operations

Upstream Storage																
Exports																
San Luis Reservoir																
South-of-Delta Balance																

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CVP/SWP Facility Operations

Delta

Freeport																
Vernalis																
E/I Ratio																
Delta Outflow																

Exports

Tracy																
CVP @ Banks																
Banks																
Total Exports																

Reservoirs

Oroville Storage																
Feather River Release																
Shasta Storage																
Keswick Release																
Folsom Storage																
Nimbus Release																
San Luis Reservoir Storage																